

Use of CDBG Funds by GUAYNABO, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$468,797.31	17.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$468,797.31	17.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$288,324.15	10.55%
Subtotal for: HOUSING			\$288,324.15	10.55%
03	PI	Public Facilities and Improvements (General)	\$939,062.22	34.36%
03F	PI	Parks, Recreational Facilities	\$66,689.60	2.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,005,751.82	36.80%
05A	PS	Senior Services	\$75,535.25	2.76%
05B	PS	Services for The Disabled	\$25,000.00	0.91%
Subtotal for: PUBLIC SERVICES			\$100,535.25	3.68%
19F	VV	Planned Repayments of Section 108 Loans	\$869,296.58	31.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$869,296.58	31.81%
Total Disbursements			\$2,732,705.11	100%